CITY OF AUBURN AUBURN POLICE OFFICERS ASSOCIATION (APOA) COLLECTIVE BARGAINING NEGOTIATIONS 2017

The Memorandum of Understanding (MOU) between APOA and the City of Auburn (City) expired on June 30, 2017. The City and APOA have been negotiating over a successor MOU. The following economic proposals have been submitted by the City and APOA. Pursuant to Section 17.1 of the City of Auburn Employee-Employer Relations Policy, the public is invited to comment on the budgetary impact of the following proposals:

| ITEM | ECONOMIC PROPOSALS | FY 17-18 | FY 18-19 | FY 19-20 |
|-----------|--|-----------------------|------------------|--------------|
| | | ESTIMATED | ESTIMATED | ESTIMATED |
| | | BUDGETARY | BUDGETARY | BUDGETARY |
| | | IMPACT | IMPACT | IMPACT |
| | | (Incremental | (Incremental | (Incremental |
| | | cost) | cost) | cost) |
| Salary | 2017-18: 2% Salary Increase first full pay period | | | |
| | after MOU ratification/approval. | \$20,579.94 | \$28,452.37 | \$29,021.41 |
| | 2018-19*: 2% Salary Increase effective July 1, 2018. | 320,373.34 | 320,432.37 | 329,021.41 |
| | 2019-20*: 2% Salary Increase effective July 1, 2019. | | | |
| Incentive | Detective Assignment Incentive 2.5% (Includes SRO) | | | |
| Pay | Effective first full pay period after MOU | \$11,130.08 | \$0 | \$0 |
| | ratification/approval. | | | |
| Medical | 80/20 Medical (of increase) | \$3340.00 | \$177.10 | \$177.10 |
| Insurance | Effective January 1, 2018. | 333 4 0.00 | Ş1/7.1U | \$177.10 |

^{*}Subject to Financial Ability to Meet Future MOU Commitments (See 7.0 attached)